

Operational Budget		APPROVED 2009 Budget
100	Minister/Activities Coord.	
100.1	Pastor Salary (A.1)	\$38,574.00
100.2	Travel (mileage & meals D.6)	\$3,224.00
100.3	Health Ins (H.3)	\$9,828.00
100.31	Spouse Health Ins	
100.32	CRSP Equal (health ins H.2)	\$240.00
100.33	Disability Ins (H.4)	\$1,446.00
100.4	Pension (H.1)	\$5,987.00
100.5	Cont. Ed. (D.1)	\$260.00
100.6	Housing (B.1)	\$0.00
	SALARIES-STAFF	
101	Choir Director	\$2,626.00
102	Organist	\$1,500.00
103	Pianist	\$2,600.00
104	Contemporary Musician	
105	Office Manager	\$16,728.00
106	Bookkeeper	\$4,126.00
107	Small Group Coord.	
108	Special Ministry Cont. Ed.	
109	Youth Coordinator	\$4,600.00
110	Nursery Coord.	\$1,834.00
111	Extra Nursery-Work Grants	\$1,400.00
112	Custodian	\$9,639.00
113	Soc. Security	\$2,932.02
113.1	Staff Pension	\$800.00
113.2	Workers Compensation Ins	\$1,500.00
200	Music/Worship	
200.4	Organ Maint.	
200.51	Robe Maint.	\$200.00
200.52	Music	\$250.00
200.6	Worship & Projector	\$975.00
200.8	Guest Minister	
300.9	Adult Education	\$500.00
300.11	Christian Ed.	\$500.00
300.12	Sunday School Supp	\$2,000.00
300.1	Stephen Ministry	\$1,800.00
300.13	Clothes Closet	\$150.00
300.14	Family/Outreach	\$400.00
300.15	Leadership Ministry	
300.16	Appreciation Tea	\$275.00
300.17	VBS	\$150.00
300.21	Finance	
300.22	Stewardship	\$150.00
300.23	Permanent Endow.	
300.3	Member Delegate	
300.4	Office Supplies	\$1,000.00
300.41	Copier Maint.	\$1,000.00
300.42	New Copier Payment	\$2,050.00
300.8	Advertising/Chamber Mbrsp	\$95.00
300.94	Youth Activities	\$1,800.00
500	Trustees/General	

500.11	Church Utilities	\$15,400.00
500.12	Parsonage Utilities	\$3,500.00
500.3	Insurance	\$7,000.00
500.41	Church Maint.	\$4,500.00
500.42	Parsonage Maint.	\$500.00
500.43	Church/Pars. Improvements	
500.8	Church Supplies-cleaning	\$400.00
500.81	Sattelite Dish/staff pension	
500.9	Property Taxes	
500.91	Other- Non Profit Status	\$125.00
	Van Payments	
600	Wider Missions	
600.1	Conference apportionments	\$12,000.00
	TOTAL	\$166,555.02

